

# 2014 Proposed Rates and Contribution Exhibit (Alternative PPO Plans)

	Enrolled	2013 Premium Monthly Rates	2013 Employee Contribution	2013 SBSC Contribution	2014 Premium Monthly Rates	2014 Employee Contribution	2014 SBSC Contribution	EE Difference Per Month
<b>HMO 5</b>					<b>HMO 5</b>			
Single Only	2330	\$511.27	\$0.00	\$511.27	\$559.20	\$0.00	\$559.20	\$0.00
Single + Spouse	92	\$1,063.37	\$552.10	\$511.27	\$1,163.05	\$603.85	\$559.20	\$51.75
Single + Children	130	\$967.02	\$455.75	\$511.27	\$1,057.67	\$498.47	\$559.20	\$42.72
Single + Family	33	\$1,482.05	\$970.78	\$511.27	\$1,620.98	\$1,061.78	\$559.20	\$91.00
<b>PPO 702</b>					<b>PPO 702</b>			
Single Only	1369	\$641.55	\$0.00	\$641.55	\$694.67	\$0.00	\$694.67	\$0.00
Single + Spouse	33	\$1,333.39	\$691.84	\$641.55	\$1,443.80	\$749.13	\$694.67	\$57.29
Single + Children	27	\$1,212.18	\$570.63	\$641.55	\$1,312.55	\$617.88	\$694.67	\$47.25
Single + Family	7	\$1,858.42	\$1,216.87	\$641.55	\$2,012.30	\$1,317.63	\$694.67	\$100.76
<b>HMO 42</b>					<b>HMO 42</b>			
Single Only	22	\$473.51	\$0.00	\$473.51	\$517.90	\$0.00	\$517.90	\$0.00
Single + Spouse	49	\$984.88	\$473.61	\$511.27	\$1,077.20	\$518.00	\$559.20	\$44.39
Single + Children	101	\$895.58	\$384.31	\$511.27	\$979.53	\$420.33	\$559.20	\$36.02
Single + Family	33	\$1,372.62	\$861.35	\$511.27	\$1,501.29	\$942.09	\$559.20	\$80.74
<b>PPO 727</b>					<b>PPO 727</b>			
Single Only	18	\$365.51	\$0.00	\$365.51	\$389.21	\$0.00	\$389.21	\$0.00
Single + Spouse	102	\$759.63	\$248.36	\$511.27	\$808.88	\$249.68	\$559.20	\$1.32
Single + Children	177	\$690.60	\$179.33	\$511.27	\$735.38	\$176.18	\$559.20	-\$3.15
Single + Family	93	\$1,058.76	\$547.49	\$511.27	\$1,127.41	\$568.21	\$559.20	\$20.72
		<b>Total Premium</b>	<b>Employee</b>	<b>SBSC</b>	<b>Total Premium</b>	<b>Employee</b>	<b>SBSC</b>	
<b>Annual Totals</b>	<b>4,616</b>	<b>\$35,171,037</b>	<b>\$4,647,237</b>	<b>\$30,523,800</b>	<b>\$38,235,291</b>	<b>\$4,973,287</b>	<b>\$33,262,004</b>	
					<b>Change %</b>	<b>8.71%</b>	<b>7.02%</b>	<b>8.97%</b>
					<b>Change \$</b>	<b>\$3,064,254</b>	<b>\$326,050</b>	<b>\$2,738,204</b>

\*\*Based on Active Enrollment as of August 2013

